



## Aging and Adult Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2004

	Service	AAS						
		Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Miscellaneous Services
<b>D V R</b>	Vocational Rehabilitation Total	816 1%	63 1%	27 1%	21 0%	579 2%	112 1%	106 2%
		\$10,274,774	\$666,505	\$172,475	\$235,890	\$6,694,874	\$1,047,798	\$1,457,232
		1%	1%	1%	0%	2%	0%	7%
		\$12,592	\$10,579	\$6,388	\$11,233	\$11,563	\$9,355	\$13,747
	Independent Living Case Management	80.13	100.00	85.96	130.39	121.40	40.01	327.26
		13 0%	1 0%	0 0%	0 0%	12 0%	1 0%	2 0%
		\$471,558	\$19,539	\$0	\$0	\$291,962	\$717	\$159,341
		0%	0%	0%	0%	0%	0%	1%
	Medical and Psychological Services	\$36,274	\$19,539	\$0	\$0	\$24,330	\$717	\$79,670
		230.84	184.69	0.00	0.00	255.44	3.06	1896.59
		73 0%	1 0%	0 0%	0 0%	68 0%	5 0%	3 0%
		\$1,337,879	\$18,792	\$0	\$0	\$1,098,285	\$48,203	\$172,599
	Personal Support Services	0%	0%	0%	0%	0%	0%	1%
		\$18,327	\$18,792	\$0	\$0	\$16,151	\$9,641	\$57,533
		116.63	177.63	0.00	0.00	169.57	41.23	1369.60
		135 0%	7 0%	3 0%	3 0%	113 0%	13 0%	10 0%
	Placement Support (Work Support)	\$1,577,249	\$67,422	\$22,093	\$31,960	\$1,176,580	\$107,021	\$172,173
		0%	0%	0%	0%	0%	0%	1%
		\$11,683	\$9,632	\$7,364	\$10,653	\$10,412	\$8,232	\$17,217
		74.35	91.04	99.10	123.66	109.32	35.21	409.87
	Training, Education, and Supplies	56 0%	6 0%	4 0%	1 0%	33 0%	6 0%	12 0%
		\$619,886	\$75,281	\$21,099	\$11,340	\$377,240	\$87,665	\$47,260
		0%	0%	0%	0%	0%	0%	0%
		\$11,069	\$12,547	\$5,275	\$11,340	\$11,432	\$14,611	\$3,938
	Vocational Assessments (Job Skills)	70.44	118.60	70.98	131.64	120.02	62.49	93.75
		122 0%	3 0%	1 0%	1 0%	110 0%	5 0%	10 0%
		\$1,951,959	\$27,002	\$8,118	\$13,488	\$1,539,065	\$47,004	\$317,283
		0%	0%	0%	0%	1%	0%	1%
	Vocational Rehab Case Mgt	\$16,000	\$9,001	\$8,118	\$13,488	\$13,992	\$9,401	\$31,728
		101.82	85.08	109.23	156.57	146.89	40.21	755.31
		248 0%	26 0%	10 0%	7 0%	162 1%	37 0%	45 1%
		\$2,745,381	\$350,327	\$81,465	\$74,254	\$1,668,698	\$283,287	\$287,350
	Total Clients	0%	1%	0%	0%	0%	0%	1%
		\$11,070	\$13,474	\$8,146	\$10,608	\$10,301	\$7,656	\$6,386
		70.45	127.36	109.62	123.14	108.14	32.75	152.01
		805 1%	63 1%	27 1%	21 0%	571 2%	110 0%	104 2%
	Total Dollars	\$9,933,951	\$666,505	\$172,475	\$235,890	\$6,545,270	\$1,019,620	\$1,294,191
		1%	1%	1%	0%	2%	0%	6%
		\$12,340	\$10,579	\$6,388	\$11,233	\$11,463	\$9,269	\$12,444
		78.53	100.00	85.96	130.39	120.35	39.65	296.24
	Average per client	\$15,714	\$10,579	\$7,432	\$8,615	\$9,525	\$23,380	\$4,201

### AAS Clients Receiving DVR Services

#### Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this AAS service.
\$408,024	Dollars for this AAS service for these clients.
1%	Dollars for these clients as a percent of AAS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this AAS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004  
Based on CSDB Analytic Extract of 4/13/2006  
Contact: Fred Fiedler, 360-902-0746